

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	410
Population	1,623,018

Service Consumption

Annual Passenger Miles	153,117,517
Annual Unlinked Trips	33,953,895
Average Weekday Unlinked Trips	110,363
Average Saturday Unlinked Trips	78,968
Average Sunday Unlinked Trips	28,111

Service Supplied

Annual Vehicle Revenue Miles	24,720,125
Annual Vehicle Revenue Hours	1,822,090
Vehicles Operated in Maximum Service	533
Vehicles Available for Maximum Service	635
Base Period Requirement	267

Financial Information

Fare Revenues Earned \$17,311,222

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$17,311,222
Local Funds	(55%)	47,972,260
State Funds	(16%)	13,744,757
Federal Assistance	(7%)	6,315,469
Other Funds	(2%)	2,183,012
Total Operating Funds Expended		\$87,526,720

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(18%)	1,714,571
Federal Assistance	(82%)	8,037,684
Other Funds	(0%)	6,782
Total Capital Funds Expended		\$9,759,037

Summary of Operating Expenses

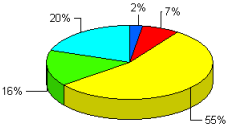
Salary, Wages and Benefits	\$45,767,410
Materials and Supplies	7,264,600
Purchased Transportation	23,848,415
Other Operating Expenses	10,646,295
Total Operating Expenses	\$87,526,720

Reconciling Cash Expenditures \$0

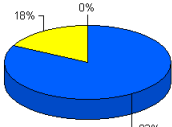
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	210	65	\$8,343,485	\$752,705	\$443,382	\$219,465	\$9,759,037
Demand Response	0	258	\$0	\$0	\$0	\$0	\$0
Total	210	323	\$8,343,485	\$752,705	\$443,382	\$219,465	\$9,759,037

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$67,907,717	\$15,427,306	\$9,759,037	142,999,966	14,687,845	32,813,786	1,084,185	0.0	324	4.8	275	1.00	18%
Demand Response	\$19,619,003	\$1,883,916	\$0	10,117,551	10,032,280	1,140,109	737,905	N/A	311	2.6	258	N/A	21%

Performance Measures

Service Efficiency

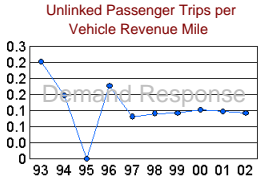
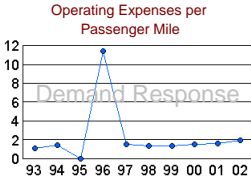
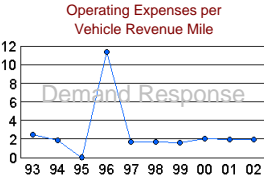
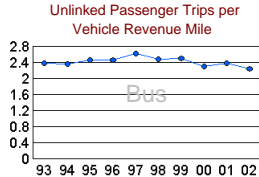
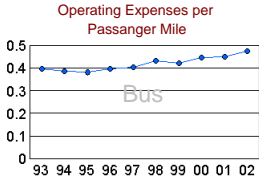
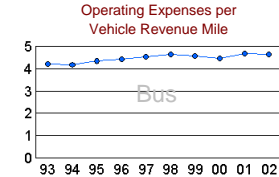
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.62	\$62.63
Demand Response	\$1.96	\$26.59

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.47	\$2.07
Demand Response	\$1.94	\$17.21

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	2.23	30.27
Demand Response	0.11	1.55



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service